

Economic Development Appropriations Bill House File 2455

Last Action:

Final Action

April 25, 2016

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

FY 2017: Appropriates a total of \$43.1 million from the General Fund and 562.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2017. This is a decrease of \$697,000 and 20.0 FTE positions compared to estimated FY 2016. This bill also appropriates a total of \$28.0 million from other funds for FY 2017. This is an increase of \$157,000 compared to estimated FY 2016.

In addition to the actual appropriations in this bill, the attached tracking includes the standing appropriation of \$1.1 million for tourism marketing that is automatically appropriated in statute.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs

Page 2, Line 1

A General Fund appropriation decrease of \$94,000 to eliminate the appropriation for Battle Flag Stabilization. Requires the Historical Division of the Department of Cultural Affairs to allocate \$90,000 for the stabilization and preservation of the battle flag collection.

Iowa Economic Development Authority

Page 3, Line 32

- General Fund appropriation decrease of \$400,000 for the Economic Development appropriation due to a general decrease.
- New Skilled Worker and Job Creation Fund appropriation of \$1.0 million for the Science, Technology, Engineering, and Mathematics (STEM) Internships Program.
- Skilled Worker and Job Creation Fund appropriation decrease of \$1.0 million for the High Quality Jobs Program to be reallocated to the STEM Internships Program.

Department of Workforce Development

Page 8, Line 23

- General Fund appropriation decrease of \$275,000 for the Labor Services Division to be reallocated to a separate line item for State Accounting System reimbursements.
- General Fund appropriation decrease of \$203,000 for Field Office Operations due to a general decrease.

- New General Fund appropriation of \$275,000 for State Accounting System reimbursements.
- Unemployment Compensation Reserve Fund interest appropriation increase of \$157,000 to the IWD for operation of the satellite field offices.

STUDIES AND INTENT

Intent

Requires the Department of Workforce Development (IWD) to allocate at least \$581,000 for operation of the three satellite field offices projected to serve the most people from among the offices located in Decorah, Fort Madison, Iowa City, and Webster City. Page 9, Line 29

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 13, Line 27

Requests the Legislative Council to establish an interim study committee to study the appropriation to the IEDA for support of the World Food Prize and make recommendations to the General Assembly. Page 16, Line 15

Nonreversion

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2018 for the purposes designated. Page 3, Line 25

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2018 for the purposes designated. Page 4, Line 28

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2018 for the purposes designated. Page 6, Line 22

Requires nonreversion of funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund for the STEM Internships Program. Page 7, Line 13

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2018: Division of Labor Services; Division of Workers' Compensation; Workforce Development Operations for Field Offices and the Workforce Development Board; Offender Reentry Program; and the Integrated Information for Iowa System. Page 10, Line 13

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2018. Page 15, Line 29

Requires nonreversion of moneys in the Community Catalyst Building Remediation Fund. The moneys in the Fund are to remain in the Fund at the close of a fiscal year for expenditure in subsequent fiscal years. Page 17, Line 6

Required Reports

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriations to the Regents. Page 12, Line 32

Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 14, Line 3

Requires the IEDA to submit a report to the General Assembly and the Governor on or before January 31, 2020, describing the results of the Community Catalyst Building Remediation Program and any recommendations for Program changes. Page 18, Line 6

Page 2, Line 31

SIGNIFICANT CODE CHANGES

Community Catalyst Building Remediation Program and Fund

Requires the IEDA to establish a Community Catalyst Building Remediation Fund and Program to provide grants to cities for the remediation of underutilized buildings. The Authority is required to administer the Fund to make grant moneys annually available to cities for the specified purposes. Page 16, Line 21

Permits the IEDA to use not more than 5.0% of the moneys in the Community Catalyst Building Remediation Fund, at the beginning of a fiscal year, for administrative costs, marketing, technical assistance, and other Community Catalyst Building Remediation Program support. Page 17, Line 10

Requires the IEDA to enter into agreements with each recipient of Community Catalyst Building Remediation Program moneys specifying the resources to be provided by the city, including financial or in-kind. The Authority is permitted to negotiate the terms of the agreement. Page 17, Line 28

County Endowment Fund

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the Department of Cultural Affairs Grants is \$417,000.

Page 15, Line 38

Renewable Chemical Production Tax Credit Program

Amends the definition of “Building Block Chemical” by adding butyric acid to the list of what is included as a “Building Block Chemical.”

Page 18, Line 22

State Historical Society Board

Increases the number of Governor appointments to the State Historical Society Board from the state at large to five and increases the number of those that must be appointed from the faculty of a college or university to two.

Page 16, Line 8

ENACTMENT DATE

This Act was approved by the General Assembly on April 25, 2016, and signed by the Governor on May 27, 2016.

House File 2455 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|---------------|---------------|---------------------|---------------|---------------------|
| 16 | 6 | 12 | Amend | 303.4.1.c |
| 16 | 24 | 14 | New | 15.231 |
| 18 | 11 | 15 | Add | 15.335B.2.a.(9) |
| 18 | 19 | 16 | Amend | 15.316 |

1 8 DIVISION I
 1 9 FY 2016-2017
 1 10 APPROPRIATIONS

1 11 Section 1. 2015 Iowa Acts, chapter 136, section 17, is
 1 12 amended to read as follows:

2 1 SEC. 17. DEPARTMENT OF CULTURAL AFFAIRS.
 2 2 1. There is appropriated from the general fund of the state
 2 3 to the department of cultural affairs for the fiscal year
 2 4 beginning July 1, 2016, and ending June 30, 2017, the following
 2 5 amounts, or so much thereof as is necessary, to be used for the
 2 6 purposes designated:

| | | | |
|------|---------------------------------------------------------|----------------|--|
| 2 7 | a. ADMINISTRATION | | |
| 2 8 | For salaries, support, maintenance, and miscellaneous | | |
| 2 9 | purposes, and for not more than the following full-time | | |
| 2 10 | equivalent positions for the department: | | |
| 2 11 | \$ | 88,444 | |
| 2 12 | | <u>176,882</u> | |
| 2 13 | FTEs | 74.50 | |

2 14 The department of cultural affairs shall coordinate
 2 15 activities with the tourism office of the economic development
 2 16 authority to promote attendance at the state historical
 2 17 building and at this state's historic sites.

2 18 Full-time equivalent positions authorized under this
 2 19 paragraph are funded, in full or in part, using moneys
 2 20 appropriated under this paragraph, paragraphs "c" through "g";
 2 21 and paragraph "i".

2 22 b. COMMUNITY CULTURAL GRANTS
 2 23 For planning and programming for the community cultural
 2 24 grants program established under section 303.3:

| | | |
|------|----------|----------------|
| 2 25 | \$ | 86,045 |
| 2 26 | | <u>172,090</u> |

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: Maintains the current funding level. The increase in FTE positions is a net increase of 16.05 for the entire DCA to match the authorized amount for FY 2016. The FTE positions are then allocated among the other divisions and programs of the DCA.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level. Additional funding for this Program is provided through a standing appropriation in Iowa Code [section 99F.11\(3\)\(d\)\(1\)](#). See Division II. The purpose of the [Community Cultural Grants Program](#) is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.

2 27 c. HISTORICAL DIVISION
 2 28 For the support of the historical division:
 2 29 \$ 1,583,854
 2 30 3,167,701

General Fund appropriation to the DCA for the Historical Division.
 DETAIL: Maintains the current funding level.

2 31 As a condition of receiving the appropriation provided
 2 32 in this lettered paragraph "c", and from such moneys the
 2 33 historical division shall allocate \$90,000 for purposes of
 2 34 stabilizing and preserving the state battle flag collection
 2 35 described in section 303.2, subsection 2, paragraph "k".

Requires the Historical Division to allocate \$90,000 for the stabilization and preservation of the battle flag collection.
 DETAIL: This is a new allocation.

2 36 d. HISTORIC SITES
 2 37 For the administration and support of historic sites:
 2 38 \$ 213,199
 2 39 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State [Historic Sites](#).

DETAIL: Maintains the current funding level. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, IA)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

3 1 e. ARTS DIVISION
 3 2 For the support of the arts division:
 3 3 \$ 616,882
 3 4 1,233,764

General Fund appropriation to the DCA for the [Arts Division](#).

DETAIL: Maintains the current funding level. Programs and services operated with the appropriation include Arts in Education, Arts in Community Development, Grant Workshops, the Iowa Scholarships for the Arts, and Public Art and Design.

3 5 Of the moneys appropriated in this paragraph, the department
 3 6 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 for the Film Office.

DETAIL: Maintains the current allocation.

3 7 f. IOWA GREAT PLACES
 3 8 For the Iowa great places program established under section
 3 9 303.3C:
 3 10 \$ 75,000
 3 11 150,000

General Fund appropriation to the DCA for administration of the [Iowa Great Places](#) Initiative.

DETAIL: Maintains the current funding level. The Iowa Great Places Program is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts. Communities (neighborhoods, cities, counties, regions, or any combination of these entities) engage in a strategic planning process to assess their strengths and areas of opportunity, create a vision for

| | | | |
|------|----------------------------------------------|---------------|--|
| 3 12 | g. ARCHIVE IOWA GOVERNORS' RECORDS | | |
| 3 13 | For archiving the records of Iowa governors: | | |
| 3 14 | \$ | 32,967 | |
| 3 15 | | <u>65,933</u> | |

enhancing their unique attributes and quality of life, and design a plan to implement their vision. State agency support is available to assist applicants in the planning process, and conferences are held throughout the year on topics such as grant writing and community development.

General Fund appropriation to the DCA for [archiving papers of former governors](#).

DETAIL: Maintains the current funding level. The Archiving Papers of Former Governors Project is an ongoing effort that is focused on processing records from the Office of Governor that are to be preserved as State archives. The archiving is a function of the Historical Division of the DCA.

| | | | |
|------|---------------------------------------------------|----------------|--|
| 3 16 | h. RECORDS CENTER RENT | | |
| 3 17 | For payment of rent for the state records center: | | |
| 3 18 | \$ | 413,622 | |
| 3 19 | | <u>227,243</u> | |

General Fund appropriation to the DCA for State [Records Center](#) rent.

DETAIL: Maintains the current funding level. The Records Center Rent appropriation is to pay for the rent of a building at 920 Morgan Street in Des Moines to house records that are required to or desired to be retained by state government.

| | | | |
|------|-------------------------------------------------------------------------|--------|--|
| 3 20 | i. BATTLE FLAGS | | |
| 3 21 | For continuation of the project recommended by the Iowa | | |
| 3 22 | battle flag advisory committee to stabilize the condition of | | |
| 3 23 | the battle flag collection: | | |
| 3 24 | \$ | 47,000 | |

General Fund appropriation to the DCA for [stabilizing the condition of the battle flag collection](#).

DETAIL: The appropriation is eliminated. The Historical Division is required to allocate \$90,000 for the stabilization and preservation of the battle flag collection. The collection currently includes flags from the Civil War, the Spanish American War, and World War I.

3 25 2. Notwithstanding section 8.33, moneys appropriated in
 3 26 this section that remain unencumbered or unobligated at the
 3 27 close of the fiscal year shall not revert but shall remain
 3 28 available for expenditure for the purposes designated until the
 3 29 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2018 for the purposes designated.

3 30 Sec. 2. 2015 Iowa Acts, chapter 136, section 19, is amended
 3 31 to read as follows:

3 32 SEC. 19. ECONOMIC DEVELOPMENT AUTHORITY.
 3 33 1. APPROPRIATION
 3 34 a. There is appropriated from the general fund of the state
 3 35 to the economic development authority for the fiscal year
 3 36 beginning July 1, 2016, and ending June 30, 2017, the following
 3 37 amount, or so much thereof as is necessary, to be used for the
 3 38 purposes designated in this subsection, and for not more than

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$400,000 in General Fund support due to a general reduction compared to estimated FY 2016. The net increase of 0.60 FTE position compared to estimated FY 2016 is to match the authorized amount for FY 2016. The FTE authorization is used by the following:

| | | | |
|---|---|-----------------------------------------------|--------------|
| 4 | 1 | the following full-time equivalent positions: | |
| 4 | 2 | ..... | \$ 7,758,186 |
| 4 | 3 | ..... | 15,116,372 |
| 4 | 4 | FTEs | 149.00 |

- Economic Development appropriation.
- High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.
- Small Business Credit Initiative Fund.

4 5 b. (1) For salaries, support, miscellaneous purposes,
 4 6 programs, marketing, and the maintenance of an administration
 4 7 division, a business development division, a community
 4 8 development division, a small business development division,
 4 9 and other divisions the authority may organize.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the [Strategic Investment Fund](#).
- Authorizes funds for community economic development programs.
- For achieving the goals and accountability and fulfilling the requirements and duties as specified.

4 10 (2) The full-time equivalent positions authorized under
 4 11 this section are funded, in whole or in part, by the moneys
 4 12 appropriated under this subsection or by other moneys received
 4 13 by the authority, including certain federal moneys.

4 14 (3) For business development operations and programs,
 4 15 international trade, export assistance, workforce recruitment,
 4 16 and the partner state program.

4 17 (4) For transfer to a fund created pursuant to section
 4 18 15.313 for purposes of financing strategic infrastructure
 4 19 projects.

4 20 (5) For community economic development programs, tourism
 4 21 operations, community assistance, plans for Iowa green corps
 4 22 and summer youth programs, the mainstreet and rural mainstreet
 4 23 programs, the school-to-career program, the community
 4 24 development block grant, and housing and shelter-related
 4 25 programs.

4 26 (6) For achieving the goals and accountability, and
 4 27 fulfilling the requirements and duties required under this Act.

4 28 c. Notwithstanding section 8.33, moneys appropriated in
 4 29 this subsection that remain unencumbered or unobligated at the
 4 30 close of the fiscal year shall not revert but shall remain
 4 31 available for expenditure for the purposes designated in this
 4 32 subsection until the close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2018 for the purposes designated.

4 33 2. FINANCIAL ASSISTANCE RESTRICTIONS

Places the following restrictions on funds for the Economic Development appropriation:

4 34 a. A business creating jobs through moneys appropriated in
 4 35 subsection 1 shall be subject to contract provisions requiring
 4 36 new and retained jobs to be filled by individuals who are
 4 37 citizens of the United States who reside within the United
 4 38 States or any person authorized to work in the United States
 4 39 pursuant to federal law, including legal resident aliens in the
 5 1 United States.

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.

5 2 b. Any vendor who receives moneys appropriated in
 5 3 subsection 1 shall adhere to such contract provisions and

5 4 provide periodic assurances as the state shall require that the
 5 5 jobs are filled solely by citizens of the United States who
 5 6 reside within the United States or any person authorized to
 5 7 work in the United States pursuant to federal law, including
 5 8 legal resident aliens in the United States.

5 9 c. A business that receives financial assistance from
 5 10 the authority from moneys appropriated in subsection 1 shall
 5 11 only employ individuals legally authorized to work in this
 5 12 state. In addition to all other applicable penalties provided
 5 13 by current law, all or a portion of the assistance received
 5 14 by a business which is found to knowingly employ individuals
 5 15 not legally authorized to work in this state is subject to
 5 16 recapture by the authority.

5 17 3. USES OF APPROPRIATIONS

5 18 a. From the moneys appropriated in subsection 1, the
 5 19 authority may provide financial assistance in the form of a
 5 20 grant to a community economic development entity for conducting
 5 21 a local workforce recruitment effort designed to recruit former
 5 22 citizens of the state and former students at colleges and
 5 23 universities in the state to meet the needs of local employers.

5 24 b. From the moneys appropriated in subsection 1, the
 5 25 authority may provide financial assistance to early stage
 5 26 industry companies being established by women entrepreneurs.

5 27 c. From the moneys appropriated in subsection 1, the
 5 28 authority may provide financial assistance in the form of
 5 29 grants, loans, or forgivable loans for advanced research and
 5 30 commercialization projects involving value-added agriculture,
 5 31 advanced technology, or biotechnology.

5 32 d. The authority shall not use any moneys appropriated in
 5 33 subsection 1 for purposes of providing financial assistance for
 5 34 the Iowa green streets pilot project or for any other program
 5 35 or project that involves the installation of geothermal systems
 5 36 for melting snow and ice from streets or sidewalks.

5 37 4. WORLD FOOD PRIZE

5 38 There is appropriated from the general fund of the state
 5 39 to the economic development authority for the fiscal year
 6 1 beginning July 1, 2016, and ending June 30, 2017, the following
 6 2 amount for the world food prize and in lieu of the standing
 6 3 appropriation in section 15.368, subsection 1:

| | | | |
|-----|-------|----|----------------|
| 6 4 | ..... | \$ | 356,250 |
| 6 5 | ..... |  | <u>712,500</u> |

- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students of Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2017 General Fund appropriation to the IEDA for the World Food Prize to \$712,500.

DETAIL: This a decrease of \$287,500 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code. This is no change compared to estimated FY 2016.

NOTE: In recent years, there has been an appropriation from the General Fund and additional funding provided to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program. This has brought total state funding for the World Food Prize to \$1,000,000 or

above. [House File 650](#) (FY 2016 Infrastructure Appropriations Act) appropriated \$300,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the IEDA for support of the World Food Prize for FY 2016. [Senate File 2324](#) (FY 2017 Infrastructure Appropriations Act) continues the \$300,000 RIIF appropriation for FY 2017.

6 6 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 6 7 There is appropriated from the general fund of the state
 6 8 to the economic development authority for the fiscal year
 6 9 beginning July 1, 2016, and ending June 30, 2017, the following
 6 10 amount for allocation to the Iowa commission on volunteer
 6 11 service for purposes of the Iowa state commission grant
 6 12 program, the Iowa's promise and Iowa mentoring partnership
 6 13 programs, and for not more than the following full-time
 6 14 equivalent positions:

| | | |
|------------|------|----------------|
| 6 15 | \$ | 89,067 |
| 6 16 | | <u>178,133</u> |
| 6 17 | FTEs | 7.00 |

General Fund appropriation to the [Iowa Commission on Volunteer Service \(ICVS\)](#).

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2016. The mission of the ICVS is to advise and assist in the development and implementation of a comprehensive, statewide plan for promoting volunteer involvement and citizen participation in Iowa, as well as to serve as the state's liaison to national and state organizations that support the mission of the Commission.

6 18 Of the moneys appropriated in this subsection, the authority
 6 19 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state
 6 20 commission grant program and ~~\$54,567~~ \$103,133 for purposes of
 6 21 the Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding levels. The allocation for the Iowa Commission on Volunteer Service Grant Program is used for ICVS administration. The [Iowa Mentoring Partnership \(IMP\)](#) certifies Iowa mentoring programs using the national Elements of Effective Practice for Mentoring, promotes mentoring through events and education, provides e-mentoring web service to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

6 22 Notwithstanding section 8.33, moneys appropriated in this
 6 23 subsection that remain unencumbered or unobligated at the close
 6 24 of the fiscal year shall not revert but shall remain available
 6 25 for expenditure for the purposes designated until the close of
 6 26 the succeeding fiscal year.

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2018 for the purposes designated.

6 27 6. COUNCILS OF GOVERNMENTS — ASSISTANCE
 6 28 There is appropriated from the general fund of the state
 6 29 to the economic development authority for the fiscal year
 6 30 beginning July 1, 2016, and ending June 30, 2017, the following
 6 31 amount to be used for the purposes of providing financial
 6 32 assistance to Iowa's councils of governments:

| | | |
|------------|----|----------------|
| 6 33 | \$ | 100,000 |
| 6 34 | | <u>200,000</u> |

General Fund appropriation to the IEDA for financial assistance to the [Iowa Councils of Governments \(COGs\)](#).

DETAIL: Maintains the current funding level. From FY 2011 to FY 2013, the COGs received assistance through interest earned on the Economic Development Fund. Each COG provides specific programs and services tailored to the unique needs of its region and communities. The types and amount of services offered by each COG

can vary by the region and can evolve as the needs of their member communities change. According to Iowa Code section [28H.3](#), COGs are required to perform services that include:

- Planning services and technical assistance.
- Coordinating delivery of community development programs and services with local, state, and federal programs and activities.

6 35 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
6 36 INTERNSHIPS

6 37 a. There is appropriated from the ~~general fund of the state~~
6 38 Iowa skilled worker and job creation fund created in section
6 39 8.75 to the Iowa economic development authority for the fiscal
7 1 year beginning July 1, 2016, and ending June 30, 2017, the
7 2 following amount, or so much thereof as is necessary, for the
7 3 purposes designated:

| | | |
|-----|-------------------------------------------------------------|------------------|
| 7 4 | For the funding of internships for students studying in the | |
| 7 5 | fields of science, technology, engineering, and mathematics | |
| 7 6 | with eligible Iowa employers as provided in section 15.411, | |
| 7 7 | subsection 3, paragraph "c": | |
| 7 8 | \$ | 500,000 |
| 7 9 | | <u>1,000,000</u> |

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: This is a new appropriation from the SWJCF and replaces a prior FY 2017 General Fund appropriation of \$500,000. The STEM Program was established during the 2014 Legislative Session by [HE 2460](#) (Economic Development Appropriations Subcommittee Act). The Act also made a General Fund appropriation of \$1,000,000 for FY 2015. The Legislature had already made a FY 2017 appropriation of \$500,000 with the enactment of [SF 499](#) (FY 2016 Economic Development Appropriations Subcommittee Act) and this appropriation replaces the General Fund appropriation. The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#), establishes the STEM requirements for the IEDA.

7 10 b. No more than 3 percent of the moneys appropriated in this
7 11 subsection may be used by the authority for costs associated
7 12 with administration of the internship program.

Restricts the IEDA to no more than 3.00% of the appropriation for costs related to the administration of the STEM Internships Program.

7 13 c. Notwithstanding section 8.33, moneys appropriated in
7 14 this subsection which remain unencumbered or unobligated at
7 15 the end of the fiscal year shall not revert but shall remain
7 16 available for expenditure for the purposes designated in
7 17 subsequent fiscal years.

Requires nonreversion of funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund for the STEM Internships Program.

7 18 Sec. 3. 2015 Iowa Acts, chapter 136, section 22, is amended
7 19 to read as follows:

7 20 SEC. 22. IOWA FINANCE AUTHORITY.

7 21 1. There is appropriated from the general fund of the state
7 22 to the Iowa finance authority for the fiscal year beginning
7 23 July 1, 2016, and ending June 30, 2017, the following amount,
7 24 or so much thereof as is necessary, to be used to provide
7 25 reimbursement for rent expenses to eligible persons under the
7 26 rent subsidy program:

| | | |
|------|----------|----------------|
| 7 27 | \$ | 329,000 |
| 7 28 | | <u>658,000</u> |

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) [Rent Subsidy Program](#).

DETAIL: Maintains the current funding level. The Home and Community-Based Services Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid Home and Community-Based Services (HCBS) Waivers. Individuals that are on an HCBS Waiver have their health care and other support services paid

by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own home or community, until they become eligible for any other local, State, or federal rent assistance.

7 29 2. Participation in the rent subsidy program shall be
7 30 limited to only those persons who meet the requirements for the
7 31 nursing facility level of care for home and community-based
7 32 services waiver services as in effect on July 1, 2016,
7 33 and to those individuals who are eligible for the federal
7 34 money follows the person grant program under the medical
7 35 assistance program. If the Iowa finance authority utilizes
7 36 a waiting list, the authority shall give priority to a
7 37 person participating in the state's money follows the person
7 38 partnership for community integration project who has been
7 39 assigned to work with a transition specialist. Of the moneys
8 1 appropriated in this section, not more than \$35,000 may be used
8 2 for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. The IFA is required, if they use a waiting list, to give priority to persons participating in the Money Follows the Person Partnership for Community Integration Project that have been assigned to work with a transition specialist. Permits the IFA to use up to \$35,000 for administrative costs.

8 3 Sec. 4. 2015 Iowa Acts, chapter 136, section 24, is amended
8 4 to read as follows:

8 5 SEC. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

General Fund appropriation to the Public Employment Relations Board (PERB).

8 6 1. There is appropriated from the general fund of the state
8 7 to the public employment relations board for the fiscal year
8 8 beginning July 1, 2016, and ending June 30, 2017, the following
8 9 amount, or so much thereof as is necessary, for the purposes
8 10 designated:

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

8 11 For salaries, support, maintenance, and miscellaneous
8 12 purposes, and for not more than the following full-time
8 13 equivalent positions:

| | | | |
|------|-------|------|-----------|
| 8 14 | ..... | \$ | 671,226 |
| 8 15 | | | 1,342,452 |
| 8 16 | ..... | FTEs | 10.00 |

8 17 2. Of the moneys appropriated in this section, the board
8 18 shall allocate \$15,000 for maintaining an internet site that
8 19 allows searchable access to a database of collective bargaining
8 20 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2016 allocation.

8 21 Sec. 5. 2015 Iowa Acts, chapter 136, section 25, is amended
8 22 to read as follows:

8 23 SEC. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
8 24 is appropriated from the general fund of the state to the

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

8 25 department of workforce development for the fiscal year
 8 26 beginning July 1, 2016, and ending June 30, 2017, the following
 8 27 amounts, or so much thereof as is necessary, for the purposes
 8 28 designated:

8 29 1. DIVISION OF LABOR SERVICES

8 30 a. For the division of labor services, including salaries,
 8 31 support, maintenance, and miscellaneous purposes, and for not
 8 32 more than the following full-time equivalent positions:

| | | | |
|------|-------|------|------------------|
| 8 33 | ..... | \$ | <u>2,289,958</u> |
| 8 34 | | | <u>4,305,097</u> |
| 8 35 | ..... | FTEs | 67.00 |

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is a decrease of \$274,819 and an increase of 4.90 FTE positions compared to estimated FY 2016. Changes include the following:

- A decrease of \$274,819 to be reallocated to a separate appropriation for State Accounting System reimbursements.
- An increase of 4.90 FTE positions to match the FY 2016 authorized amount.

8 36 b. From the contractor registration fees, the division of
 8 37 labor services shall reimburse the department of inspections
 8 38 and appeals for all costs associated with hearings under
 8 39 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

9 1 2. DIVISION OF WORKERS' COMPENSATION

9 2 a. For the division of workers' compensation, including
 9 3 salaries, support, maintenance, and miscellaneous purposes, and
 9 4 for not more than the following full-time equivalent positions:

| | | | |
|-----|-------|------|------------------|
| 9 5 | ..... | \$ | <u>1,629,522</u> |
| 9 6 | | | <u>3,259,044</u> |
| 9 7 | ..... | FTEs | 30.00 |

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: Maintains the current funding level and provides an increase of 2.60 FTE positions to match the authorized amount in FY 2016.

9 8 b. The division of workers' compensation shall charge a
 9 9 \$100 filing fee for workers' compensation cases. The filing
 9 10 fee shall be paid by the petitioner of a claim. However, the
 9 11 fee can be taxed as a cost and paid by the losing party, except
 9 12 in cases where it would impose an undue hardship or be unjust
 9 13 under the circumstances. The moneys generated by the filing
 9 14 fee allowed under this subsection are appropriated to the
 9 15 department of workforce development to be used for purposes of
 9 16 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it imposes an undue hardship or is unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2016.

9 17 3. WORKFORCE DEVELOPMENT OPERATIONS

9 18 a. For the operation of field offices, the workforce
 9 19 development board, and for not more than the following
 9 20 full-time equivalent positions:

| | | | |
|------|-------|----|------------------|
| 9 21 | ..... | \$ | <u>4,589,707</u> |
| 9 22 | | | <u>8,976,650</u> |

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is a general decrease of \$202,763 compared to estimated FY 2016. The 50.25 decrease in FTE positions is to match the FY 2016 authorized amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the

Fund.

9 23 FTEs 130.00

9 24 b. Of the moneys appropriated in paragraph "a" of this
9 25 subsection, the department shall allocate \$150,000 to the state
9 26 library for the purpose of licensing an online resource which
9 27 prepares persons to succeed in the workplace through programs
9 28 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2017 Field Office funding is \$11,149,734 from the following sources:

- \$8,826,650 - General Fund, excluding this \$150,000 allocation (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 7).
- \$557,000 - Reserve Fund Interest (See Section 8).

9 29 c. Of the moneys appropriated in paragraph "a" of this
9 30 subsection, the department shall allocate at least ~~\$1,130,602~~
9 31 \$580,783 for the operation of the three satellite field offices
9 32 projected by the department to serve the most people from the
9 33 offices located in Decorah, Fort Madison, Iowa City, or Webster
9 34 City.

Requires the IWD to allocate at least \$580,783 from a General Fund appropriation for operation of the three satellite field offices projected to serve the most people from among the offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: This is a general decrease of \$549,819 compared to the FY 2016 funding allocation. The Reserve Fund Interest appropriation for satellite field offices is increased by \$157,000 in Section 8 below. The IWD currently operates satellite field offices at all four locations. However, some offices are only open two to four days per week.

9 35 4. OFFENDER REENTRY PROGRAM

9 36 a. For the development and administration of an offender
9 37 reentry program to provide offenders with employment skills,
9 38 and for not more than the following full-time equivalent
9 39 positions:

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and reflects a decrease of 1.00 FTE position compared to estimated FY 2016. The FTE authorization matches the FY 2016 authorization and is 1.00 FTE position below the estimated FY 2016 usage.

| | | |
|------|------------|----------------|
| 10 1 | \$ | 179,232 |
| 10 2 | | <u>358,464</u> |
| 10 3 | FTEs | 4.00 |

10 4 b. The department of workforce development shall partner
10 5 with the department of corrections to provide staff within the
10 6 correctional facilities to improve offenders' abilities to find
10 7 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

10 8 4A. INTEGRATED INFORMATION FOR IOWA SYSTEM
10 9 For the payment of services provided by the department of
10 10 administrative services related to the integrated information
10 11 for Iowa system:

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa System.

10 12 \$ 274,819

DETAIL: The is a new appropriation from funds that had been appropriated to the Labor Services Division in past years. The appropriation is used to reimburse the Department of Administrative

Services (DAS) for the expenses of operating the Integrated Information for Iowa System related to the use by the IWD.

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2018, for the purposes designated:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa System.

10 13 5. NONREVERSION
 10 14 Notwithstanding section 8.33, moneys appropriated in this
 10 15 section that remain unencumbered or unobligated at the close of
 10 16 the fiscal year shall not revert but shall remain available for
 10 17 expenditure for the purposes designated until the close of the
 10 18 succeeding fiscal year.

10 19 Sec. 6. 2015 Iowa Acts, chapter 136, section 26, is amended
 10 20 to read as follows:

10 21 SEC. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

10 22 PROGRAM. There is appropriated from the general fund of the
 10 23 state to the department of workforce development for the fiscal
 10 24 year beginning July 1, 2016, and ending June 30, 2017, the
 10 25 following amount, or so much thereof as is necessary, to be
 10 26 used for the purposes designated:

10 27 For enhancing efforts to investigate employers that
 10 28 misclassify workers and for not more than the following
 10 29 full-time equivalent positions:

| | | | |
|-------|-------|------|----------------|
| 10 30 | ..... | \$ | 225,729 |
| 10 31 | | | <u>451,458</u> |
| 10 32 | ..... | FTEs | 8.10 |

General Fund appropriation to the IWD for [investigation of employers that misclassify workers](#).

DETAIL: Maintains the current funding level and provides an increase of 4.90 FTE positions to match the authorized amount in FY 2016. State General Funds are utilized first, and then federal funds are utilized for the remainder of the fiscal year. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

10 33 Sec. 7. 2015 Iowa Acts, chapter 136, section 27, is amended
 10 34 to read as follows:

10 35 SEC. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

10 36 1. There is appropriated from the special employment
 10 37 security contingency fund to the department of workforce
 10 38 development for the fiscal year beginning July 1, 2016, and
 10 39 ending June 30, 2017, the following amount, or so much thereof
 11 1 as is necessary, to be used for field offices:

| | | | |
|------|-------|----|------------------|
| 11 2 | ..... | \$ | 883,042 |
| 11 3 | | | <u>1,766,084</u> |

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level.

NOTE: Total funding for Field Offices is discussed in Section 5.3(b) of the bill. Section 5 provides a General Fund appropriation and Section 7 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

11 4 2. Any remaining additional penalty and interest revenue
 11 5 collected by the department of workforce development is

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

11 6 appropriated to the department for the fiscal year beginning
11 7 July 1, 2016, and ending June 30, 2017, to accomplish the
11 8 mission of the department.

11 9 Sec. 8. 2015 Iowa Acts, chapter 136, section 28, is amended
11 10 to read as follows:

11 11 SEC. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND ———
11 12 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
11 13 paragraph “e”, there is appropriated from interest earned on
11 14 the unemployment compensation reserve fund to the department
11 15 of workforce development for the fiscal year beginning July 1,
11 16 2016, and ending June 30, 2017, the following amount, or so
11 17 much thereof as is necessary, for the purposes designated:

11 18 For the operation of satellite field offices:
11 19\$ 200,000
11 20 557,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the satellite field offices.

DETAIL: This is an increase of \$157,000 compared to estimated FY 2016.

11 21 Sec. 9. 2015 Iowa Acts, chapter 136, section 31, is amended
11 22 to read as follows:

11 23 SEC. 31. SMALL BUSINESS DEVELOPMENT CENTERS. There is
11 24 appropriated from the general fund of the state to Iowa state
11 25 university of science and technology for the fiscal year
11 26 beginning July 1, 2016, and ending June 30, 2017, the following
11 27 amount, or so much thereof as is necessary, to be used for the
11 28 purposes of funding small business development centers:

11 29\$ 50,500
11 30 101,000

General Fund appropriation to ISU for Small Business Development Centers (SBDCs).

DETAIL: Maintains the current General Fund appropriation compared to estimated FY 2016.

NOTE: See Section 10.1(b)(2)(a) of the bill for the total funding provided to the SBDCs.

11 31 Sec. 10. 2015 Iowa Acts, chapter 136, section 32, is amended
11 32 to read as follows:

11 33 SEC. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.
11 34 1. There is appropriated from the Iowa skilled worker and
11 35 job creation fund created in section 8.75 to the following
11 36 departments, agencies, and institutions for the fiscal year
11 37 beginning July 1, 2016, and ending June 30, 2017, the following
11 38 amounts, or so much thereof as is necessary, to be used for the
11 39 purposes designated:

[Skilled Worker and Job Creation Fund](#) appropriations to various departments.

12 1 a. ECONOMIC DEVELOPMENT AUTHORITY

12 2 (1) For the purposes of providing assistance under the high
12 3 quality jobs program as described in section 15.335B:

12 4\$ 8,450,000
12 5 15,900,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: This is a general decrease of \$1,000,000 compared to estimated FY 2016. The amount decreased is appropriated to the

STEM Internships Program. The Iowa Economic Development Authority (IEDA) has two main components for business incentives through the High Quality Jobs Program: tax credits that are capped at \$170.0 million annually, and cash incentives that are appropriated by the General Assembly.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the [Main Street Iowa Program](#).

DETAIL: This is no change compared to estimated FY 2016. The mission of the Main Street Iowa Program is to improve the social and economic well-being of Iowa's communities by assisting selected communities to capitalize on the unique identity, assets and character of their historic commercial district.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level.

Specifies the allocation of the Regents funding among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding for commercialization of research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative

12 6 (2) From the moneys appropriated in this lettered paragraph
12 7 "a", the economic development authority may use not more than
12 8 \$1,000,000 for purposes of providing infrastructure grants to
12 9 mainstreet communities under the main street Iowa program.

12 10 (3) As a condition of receiving moneys appropriated in
12 11 this lettered paragraph "a", an entity shall testify upon the
12 12 request of the joint appropriations subcommittee on economic
12 13 development regarding the expenditure of such moneys.

12 14 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

12 15 (1) STATE BOARD OF REGENTS. For capacity building
12 16 infrastructure in areas related to technology
12 17 commercialization, marketing and business development
12 18 efforts in areas related to technology commercialization,
12 19 entrepreneurship, and business growth, and infrastructure
12 20 projects and programs needed to assist in implementation of
12 21 activities under chapter 262B:

| | | | |
|-------|-------|----|------------------|
| 12 22 | ..... | \$ | 1,500,000 |
| 12 23 | ..... |  | <u>3,000,000</u> |

12 24 Of the moneys appropriated pursuant to this subparagraph
12 25 (1), 35 percent shall be allocated for Iowa state university
12 26 of science and technology, 35 percent shall be allocated for
12 27 the university of Iowa, and 30 percent shall be allocated for
12 28 the university of northern Iowa.

12 29 (a) The institutions shall provide a one-to-one match
12 30 of additional moneys for the activities funded with moneys
12 31 appropriated under this subparagraph (1).

12 32 (b) The state board of regents shall annually submit a
12 33 report by January 15 to the governor, the general assembly,

12 34 and the legislative services agency regarding the activities,
 12 35 projects, and programs funded with moneys appropriated under
 12 36 this subparagraph (1). The report shall be provided in an
 12 37 electronic format and shall include a list of metrics and
 12 38 criteria mutually agreed to in advance by the board of regents
 12 39 and the economic development authority. The metrics and
 13 1 criteria shall allow the governor's office and the general
 13 2 assembly to quantify and evaluate the progress of the board of
 13 3 regents institutions with regard to their activities, projects,
 13 4 and programs in the areas of technology commercialization,
 13 5 entrepreneurship, regional development, and market research.

Services Agency regarding the use of the appropriation to the Regents.

13 6 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 13 7 small business development centers, the science and technology
 13 8 research park, and the center for industrial research and
 13 9 service, and for not more than the following full-time
 13 10 equivalent positions:
 13 11 \$ 1,212,154
 13 12 2,424,302
 13 13 FTEs 56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

13 14 (a) Of the moneys appropriated in this subparagraph (2),
 13 15 Iowa state university of science and technology shall allocate
 13 16 at least \$735,728 for purposes of funding small business
 13 17 development centers. Iowa state university of science and
 13 18 technology may allocate the appropriated moneys to the various
 13 19 small business development centers in any manner necessary to
 13 20 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 9 of this bill appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2017 to \$836,728.

13 21 (b) Iowa state university of science and technology shall
 13 22 do all of the following:
 13 23 (i) Direct expenditures for research toward projects that
 13 24 will provide economic stimulus for Iowa.
 13 25 (ii) Provide emphasis to providing services to Iowa-based
 13 26 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

13 27 (c) It is the intent of the general assembly that the
 13 28 industrial incentive program focus on Iowa industrial sectors
 13 29 and seek contributions and in-kind donations from businesses,
 13 30 industrial foundations, and trade associations, and that moneys
 13 31 for the center for industrial research and service industrial
 13 32 incentive program shall be allocated only for projects which
 13 33 are matched by private sector moneys for directed contract
 13 34 research or for nondirected research. The match required of
 13 35 small businesses as defined in section 15.102, subsection 8,
 13 36 for directed contract research or for nondirected research

Specifies the General Assembly's intent that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

13 37 shall be \$1 for each \$3 of state funds. The match required
 13 38 for other businesses for directed contract research or
 13 39 for nondirected research shall be \$1 for each \$1 of state
 14 1 funds. The match required of industrial foundations or trade
 14 2 associations shall be \$1 for each \$1 of state funds.

14 3 Iowa state university of science and technology shall
 14 4 report annually to the joint appropriations subcommittee on
 14 5 economic development and the legislative services agency the
 14 6 total amount of private contributions, the proportion of
 14 7 contributions from small businesses and other businesses, and
 14 8 the proportion for directed contract research and nondirected
 14 9 research of benefit to Iowa businesses and industrial sectors.

14 10 (3) STATE UNIVERSITY OF IOWA. For the state university
 14 11 of Iowa research park and for the advanced drug development
 14 12 program at the Oakdale research park, including salaries,
 14 13 support, maintenance, equipment, and miscellaneous purposes,
 14 14 and for not more than the following full-time equivalent
 14 15 positions:

| | | | |
|-------|-------|------|----------------|
| 14 16 | ..... | \$ | 104,640 |
| 14 17 | | | <u>209,279</u> |
| 14 18 | ..... | FTEs | 6.00 |

14 19 The state university of Iowa shall do all of the following:
 14 20 (a) Direct expenditures for research toward projects that
 14 21 will provide economic stimulus for Iowa.
 14 22 (b) Provide emphasis to providing services to Iowa-based
 14 23 companies.

14 24 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 14 25 implementing the entrepreneurship and economic growth
 14 26 initiative, and for not more than the following full-time
 14 27 equivalent positions:

| | | | |
|-------|-------|------|------------------|
| 14 28 | ..... | \$ | 1,000,000 |
| 14 29 | | | <u>2,000,000</u> |
| 14 30 | ..... | FTEs | 8.00 |

14 31 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 14 32 institute, the MyEntreNet internet application, and the
 14 33 institute of decision making, including salaries, support,
 14 34 maintenance, and miscellaneous purposes, and for not more than
 14 35 the following full-time equivalent positions:

| | | | |
|-------|-------|------|------------------|
| 14 36 | ..... | \$ | 533,210 |
| 14 37 | | | <u>1,066,419</u> |
| 14 38 | ..... | FTEs | 9.75 |

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Skilled Worker and Job Creation Fund appropriation to the University of Iowa (UI) for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

Requires the UI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2016. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa (UNI) for ongoing economic development efforts related to the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: Maintains the current funding level and provides an increase of 2.22 FTE positions to match the authorized amount for FY 2016. The MyEntre.Net Program is an entrepreneurship development system consisting of an online social network and free web resources, coupled with collaboratively delivered services for entrepreneurs in Iowa.

14 39 (a) Of the moneys appropriated pursuant to this
 15 1 subparagraph (5), the university of northern Iowa shall
 15 2 allocate at least ~~\$533,240~~ \$617,639 for purposes of support of
 15 3 entrepreneurs through the university's regional business center
 15 4 for business growth and innovation and ~~economic gardening~~
 15 5 advance Iowa program.

Requires at least \$617,639 of the appropriation to be allocated to the UNI's Center for Business Growth and Innovation and Advance Iowa Program.

15 6 (b) The university of northern Iowa shall do all of the
 15 7 following:
 15 8 (i) Direct expenditures for research toward projects that
 15 9 will provide economic stimulus for Iowa.
 15 10 (ii) Provide emphasis to providing services to Iowa-based
 15 11 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

15 12 (6) As a condition of receiving moneys appropriated in
 15 13 this lettered paragraph "b", an entity shall testify upon the
 15 14 request of the joint appropriations subcommittee on economic
 15 15 development regarding the expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

15 16 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

15 17 To develop a long-term sustained program to train unemployed
 15 18 and underemployed central Iowans with skills necessary to
 15 19 advance to higher-paying jobs with full benefits:

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

| | | |
|-------|--|----------------|
| 15 20 | | \$ 50,000 |
| 15 21 | | <u>100,000</u> |

DETAIL: Maintains the current funding level. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA. The Program trains unemployed and underemployed Iowans with skills necessary to advance to higher-paying jobs with full benefits.

15 22 (1) The department of workforce development shall begin
 15 23 a request for proposals process, issued for purposes of this
 15 24 lettered paragraph "c", no later than September 1, 2016.

Requires the IWD to have a request for proposal (RFP) issued no later than September 1, 2016.

15 25 (2) As a condition of receiving moneys appropriated under
 15 26 this lettered paragraph "c", an entity shall testify upon the
 15 27 request of the joint appropriations subcommittee on economic
 15 28 development regarding the expenditure of such moneys.

Specifies that the IWD and the entity that receives the RFP will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

15 29 2. Notwithstanding section 8.33, moneys appropriated
 15 30 in this section of this Act that remain unencumbered or
 15 31 unobligated at the close of the fiscal year shall not revert
 15 32 but shall remain available for expenditure for the purposes
 15 33 designated until the close of the succeeding fiscal year.

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2018 for the purposes designated.

15 36 Sec. 11. 2015 Iowa Acts, chapter 138, section 3, subsection
 15 37 1, is amended to read as follows:

15 38 1. For operational support grants and community cultural
 15 39 grants under section 99F.11, subsection 3, paragraph “d”,
 16 1 subparagraph (1):
 16 2\$ 208,354
 16 3416,702

Specifies the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$416,702.

DETAIL: Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in [Iowa Code section 303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. Senate File 510 capped the appropriation at \$208,351 for FY 2017. This appropriation is no change compared to estimated FY 2016.

16 4 DIVISION III
 16 5 MISCELLANEOUS PROVISIONS — STATE HISTORICAL SOCIETY BOARD

16 6 Sec. 12. Section 303.4, subsection 1, paragraph c, Code
 16 7 2016, is amended to read as follows:

16 8 c. The governor shall appoint ~~four~~ five members from the
 16 9 state at large, at least ~~one~~ two of whom shall be on the faculty
 16 10 of a college or university in the state engaged in a discipline
 16 11 related to the activities of the historical society.

CODE: Increases the number of Governor appointments to the State Historical Society Board from the state at large to five and increases the number of those that must be appointed from the faculty of a college or university to two.

DETAIL: The change is to adjust for the state's loss of a congressional district.

16 12 DIVISION IV
 16 13 MISCELLANEOUS PROVISIONS — WORLD FOOD PRIZE INTERIM STUDY
 16 14 COMMITTEE

16 15 Sec. 13. WORLD FOOD PRIZE — STUDY REQUEST. The legislative
 16 16 council is requested to establish an interim study committee
 16 17 for purposes of studying the appropriation of moneys to the
 16 18 economic development authority for the support of the world
 16 19 food prize award and, if appropriate, making recommendations
 16 20 to the general assembly.

Requests the Legislative Council to establish an interim study committee to study the appropriation to the IEDA for support of the World Food Prize and make recommendations to the General Assembly.

16 21 DIVISION V
 16 22 MISCELLANEOUS PROVISIONS — BUILDING REMEDIATION PROGRAM AND
 16 23 FUND

16 24 Sec. 14.NEW SECTION 15.231 COMMUNITY CATALYST BUILDING
16 25 REMEDIATION PROGRAM — FUND.

16 26 1. a. The economic development authority shall, pursuant
16 27 to section 15.106A, subsection 1, paragraph “o”, establish a
16 28 community catalyst building remediation fund for the purpose of
16 29 providing grants to cities for the remediation of underutilized
16 30 buildings. The authority shall administer the fund in a manner
16 31 to make grant moneys annually available to cities for the
16 32 purposes of this section.

CODE: Requires the IEDA to establish a Community Catalyst Building Remediation Fund to provide grants to cities for the remediation of underutilized buildings. The IEDA is required to administer the Fund to make grant moneys annually available to cities for the specified purposes.

DETAIL: Section 15 of the bill permits the IEDA to allocate moneys to the Fund.

16 33 b. The fund may consist of any moneys appropriated by the
16 34 general assembly for purposes of this section and any other
16 35 moneys that are lawfully available to the authority, including
16 36 moneys transferred or deposited from other funds created
16 37 pursuant to section 15.106A, subsection 1, paragraph “o”.

CODE: Permits the Fund to consist of any moneys appropriated for the purpose of the Fund and other moneys lawfully available to the IEDA, including moneys available to the IEDA from other funds created by the IEDA.

16 38 c. The authority shall use any moneys specifically
16 39 appropriated for purposes of this section only for the purposes
17 1 of this section. The authority may use all other moneys in the
17 2 fund, including interest, earnings, and recaptures for purposes
17 3 of this section, or the authority may transfer the other moneys
17 4 to other funds created pursuant to section 15.106A, subsection
17 5 1, paragraph “o”.

CODE: The IEDA is required to use moneys specifically appropriated for the Building Remediation Program and Fund only for the Program. The IEDA is permitted to transfer other moneys in the Fund to other funds created by the IEDA.

17 6 d. Notwithstanding section 8.33, moneys in the community
17 7 catalyst building remediation fund at the end of each fiscal
17 8 year shall not revert to any other fund but shall remain in the
17 9 fund for expenditure for subsequent fiscal years.

CODE: Requires nonreversion of moneys in the Community Catalyst Building Remediation Fund. The moneys in the Fund are to remain in the Fund at the close of a fiscal year for expenditure in subsequent fiscal years.

17 10 e. The authority may use not more than five percent of the
17 11 moneys in the fund at the beginning of the fiscal year for
17 12 purposes of administrative costs, marketing, and technical
17 13 assistance and other program support.

CODE: Permits the IEDA to use not more than 5.00% of the moneys in the Fund at the beginning of a fiscal year for administrative costs, marketing, technical assistance, and other Program support.

17 14 2. The authority shall use moneys in the fund to provide
17 15 grants to cities for the remediation of underutilized
17 16 buildings. The authority may provide grants under this section
17 17 using a competitive scoring process.

CODE: Requires the IEDA to use moneys in the Fund to provide grants to cities for the remediation of underutilized buildings and permits the IEDA to provide the grants using a competitive scoring process.

17 18 3. In providing grants under this section, the authority
17 19 shall dedicate forty percent of the moneys available at the
17 20 beginning of each fiscal year to cities with populations of
17 21 less than one thousand five hundred as shown by the most recent
17 22 federal decennial census. If at the end of each application
17 23 period the amount of grants awarded to cities with a population

CODE: Requires the IEDA to dedicate 40.00% of the moneys available at the beginning of a fiscal year to cities with populations less than 1,500. If the amount awarded to cities with less than 1,500 is less than the required allocation, the balance can be awarded to any approved applicant regardless of city population.

17 24 of less than one thousand five hundred is less than the
 17 25 amount to be dedicated to such cities under this subsection,
 17 26 the balance may be awarded to any approved applicant city
 17 27 regardless of city population.

17 28 4. The authority shall enter into an agreement with each
 17 29 city for the receipt of grants under this section. For a city
 17 30 to receive grant moneys under this section, the agreement must
 17 31 require the city to provide resources, including financial or
 17 32 in-kind resources, to the remediation project. The authority
 17 33 may negotiate the terms of the agreement.

CODE: Requires the IEDA to enter into agreements with each recipient specifying the resources to be provided by the city, including financial or in-kind. The Authority is permitted to negotiate the terms of the agreement.

17 34 5. In providing grants under this section, the authority
 17 35 shall coordinate with a city to develop a plan for the use of
 17 36 grant moneys that is consistent with the community development,
 17 37 housing, and economic development goals of the city. The terms
 17 38 of the agreement entered into pursuant to subsection 4 and the
 17 39 use of grants provided under this section shall reflect the
 18 1 plan developed.

CODE: Requires the IEDA to coordinate the development of a plan for the use of the moneys that is consistent with the community development, housing, and economic goals of the recipient city.

18 2 6. If a city receives a grant under this section, the amount
 18 3 of any lien created for costs related to the remediation of the
 18 4 building shall not include any moneys that the city received
 18 5 pursuant to this section.

CODE: A lien for the costs related to the remediation cannot include the moneys provided by the Program.

18 6 7. The authority shall submit a report to the general
 18 7 assembly and the governor's office on or before January
 18 8 31, 2020, describing the results of the program implemented
 18 9 pursuant to this section and making recommendations for program
 18 10 changes.

CODE: Requires the IEDA to submit a report to the General Assembly and the Governor on or before January 31, 2020, describing the results of the Program and any recommendations for Program changes.

18 11 Sec. 15. Section 15.335B, subsection 2, paragraph a, Code
 18 12 2016, is amended by adding the following new subparagraph:
 18 13 NEW SUBPARAGRAPH (9) For deposit in the community catalyst
 18 14 building remediation fund established pursuant to section
 18 15 15.231.

CODE: Permits the IEDA to allocate moneys to the Community Catalyst Building Remediation Fund.

18 16 DIVISION VI
 18 17 MISCELLANEOUS PROVISIONS — RENEWABLE CHEMICAL PRODUCTION TAX
 18 18 CREDIT PROGRAM

18 19 Sec. 16. Section 15.316, subsection 3, as enacted by 2016
 18 20 Iowa Acts, Senate File 2300, section 5, is amended to read as
 18 21 follows:

18 22 3. "Building block chemical" means a molecule converted
 18 23 from biomass feedstock as a first product or a secondarily
 18 24 derived product that can be further refined into a higher-value
 18 25 chemical, material, or consumer product. "Building block

CODE: Amends the definition of "Building Block Chemical" by adding butyric acid to the list of what is included as a "Building Block Chemical."

18 26 chemical” includes but is not limited to high-purity glycerol,
18 27 oleic acid, lauric acid, methanoic or formic acid, arabonic
18 28 acid, erythronic acid, glyceric acid, glycolic acid, lactic
18 29 acid, 3-hydroxypropionate, propionic acid, malonic acid,
18 30 serine, succinic acid, fumaric acid, malic acid, aspartic
18 31 acid, 3-hydroxybutyrolactone, acetoin, threonine, itaconic
18 32 acid, furfural, levulinic acid, glutamic acid, xylonic acid,
18 33 xylaric acid, xylitol, arabitol, citric acid, aconitic acid,
18 34 5-hydroxymethylfurfural, lysine, gluconic acid, glucaric acid,
18 35 sorbitol, gallic acid, ferulic acid, butyric acid, nonfuel
18 36 butanol, nonfuel ethanol, or such additional molecules as may
18 37 be included by the authority by rule after consultation with
18 38 appropriate experts from Iowa state university, including
18 39 but not limited to the Iowa state university center for
18 40 biorenewable chemicals.

DETAIL: The definition of “Building Block Chemical” is defined in [SE 2300](#) (Renewable Chemical Production Income Tax Credit Act).

Summary Data

General Fund

| | <u>Actual FY 2015 (1)</u> | <u>Estimated FY 2016 (2)</u> | <u>Gov Rec FY 2017 (3)</u> | <u>Final Action FY 2017 (4)</u> | <u>Final Action vs. Est 2016 (5)</u> | <u>Page and Line # (6)</u> |
|----------------------|-----------------------------------|--------------------------------------|------------------------------------|-----------------------------------------|----------------------------------------------|------------------------------------|
| Economic Development | \$ 44,122,588 | \$ 43,791,465 | \$ 43,847,465 | \$ 43,094,702 | \$ -696,763 | |
| Grand Total | <u>\$ 44,122,588</u> | <u>\$ 43,791,465</u> | <u>\$ 43,847,465</u> | <u>\$ 43,094,702</u> | <u>\$ -696,763</u> | |

Economic Development General Fund

| | Actual FY 2015 (1) | Estimated FY 2016 (2) | Gov Rec FY 2017 (3) | Final Action FY 2017 (4) | Final Action vs. Est 2016 (5) | Page and Line # (6) |
|-------------------------------------------------|--------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------------------|---------------------------|
| <u>Cultural Affairs, Dept. of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | \$ 176,882 | \$ 176,882 | \$ 176,882 | \$ 176,882 | \$ 0 | PG 2 LN 7 |
| Community Cultural Grants | 172,090 | 172,090 | 172,090 | 172,090 | 0 | PG 2 LN 22 |
| Historical Division | 3,167,701 | 3,167,701 | 3,167,701 | 3,167,701 | 0 | PG 2 LN 27 |
| Historic Sites | 426,398 | 426,398 | 426,398 | 426,398 | 0 | PG 2 LN 36 |
| Arts Division | 1,233,764 | 1,233,764 | 1,233,764 | 1,233,764 | 0 | PG 3 LN 1 |
| Great Places | 150,000 | 150,000 | 150,000 | 150,000 | 0 | PG 3 LN 7 |
| Archiving Former Governor's Papers | 65,933 | 65,933 | 65,933 | 65,933 | 0 | PG 3 LN 12 |
| Records Center Rent | 227,243 | 227,243 | 227,243 | 227,243 | 0 | PG 3 LN 16 |
| Battle Flag Stabilization | 94,000 | 94,000 | 0 | 0 | -94,000 | PG 3 LN 20 |
| County Endowment Funding - DCA Grants | 416,702 | 416,702 | 416,702 | 416,702 | 0 | PG 15 LN 34 |
| Total Cultural Affairs, Dept. of | \$ 6,130,713 | \$ 6,130,713 | \$ 6,036,713 | \$ 6,036,713 | \$ -94,000 | |
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Economic Development Appropriation | \$ 15,516,372 | \$ 15,516,372 | \$ 15,516,372 | \$ 15,116,372 | \$ -400,000 | PG 3 LN 32 |
| World Food Prize | 800,000 | 712,500 | 712,500 | 712,500 | 0 | PG 5 LN 37 |
| Iowa Comm. Volunteer Ser.-Promise | 178,133 | 178,133 | 178,133 | 178,133 | 0 | PG 6 LN 6 |
| Councils of Governments (COGs) Assistance | 200,000 | 200,000 | 200,000 | 200,000 | 0 | PG 6 LN 27 |
| STEM Scholarships | 1,000,000 | 0 | 0 | 0 | 0 | |
| Home Base Iowa Marketing | 0 | 0 | 250,000 | 0 | 0 | |
| Tourism Marketing - Adjusted Gross Receipts | 1,124,000 | 1,124,000 | 1,124,000 | 1,124,000 | 0 | Standing |
| Total Economic Development Authority | \$ 18,818,505 | \$ 17,731,005 | \$ 17,981,005 | \$ 17,331,005 | \$ -400,000 | |
| <u>Iowa Finance Authority</u> | | | | | | |
| Iowa Finance Authority | | | | | | |
| Rent Subsidy Program | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 0 | PG 7 LN 20 |
| Total Iowa Finance Authority | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 0 | |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| General Office | \$ 1,342,452 | \$ 1,342,452 | \$ 1,342,452 | \$ 1,342,452 | \$ 0 | PG 8 LN 5 |
| Total Public Employment Relations Board | \$ 1,342,452 | \$ 1,342,452 | \$ 1,342,452 | \$ 1,342,452 | \$ 0 | |

Economic Development General Fund

| | Actual FY 2015 (1) | Estimated FY 2016 (2) | Gov Rec FY 2017 (3) | Final Action FY 2017 (4) | Final Action vs. Est 2016 (5) | Page and Line # (6) |
|------------------------------------------|--------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------------------|---------------------------|
| <u>Iowa Workforce Development</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Labor Services Division | \$ 3,823,539 | \$ 4,579,916 | \$ 4,305,097 | \$ 4,305,097 | \$ -274,819 | PG 8 LN 29 |
| Workers' Compensation Division | 3,259,044 | 3,259,044 | 3,259,044 | 3,259,044 | 0 | PG 9 LN 1 |
| Operations - Field Offices | 9,179,413 | 9,179,413 | 9,079,413 | 8,976,650 | -202,763 | PG 9 LN 17 |
| Offender Reentry Program | 358,464 | 358,464 | 358,464 | 358,464 | 0 | PG 9 LN 35 |
| 1/3 State Accounting System | 0 | 0 | 274,819 | 274,819 | 274,819 | PG 10 LN 8 |
| Employee Misclassification Program | 451,458 | 451,458 | 451,458 | 451,458 | 0 | PG 10 LN 19 |
| Total Iowa Workforce Development | \$ 17,071,918 | \$ 17,828,295 | \$ 17,728,295 | \$ 17,625,532 | \$ -202,763 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Small Business Development Centers | \$ 101,000 | \$ 101,000 | \$ 101,000 | \$ 101,000 | \$ 0 | PG 11 LN 21 |
| Total Regents, Board of | \$ 101,000 | \$ 101,000 | \$ 101,000 | \$ 101,000 | \$ 0 | |
| Total Economic Development | \$ 44,122,588 | \$ 43,791,465 | \$ 43,847,465 | \$ 43,094,702 | \$ -696,763 | |

Summary Data

Other Funds

| | <u>Actual FY 2015 (1)</u> | <u>Estimated FY 2016 (2)</u> | <u>Gov Rec FY 2017 (3)</u> | <u>Final Action FY 2017 (4)</u> | <u>Final Action vs. Est 2016 (5)</u> | <u>Page and Line # (6)</u> |
|----------------------|-----------------------------------|--------------------------------------|------------------------------------|-----------------------------------------|----------------------------------------------|------------------------------------|
| Economic Development | \$ 27,866,084 | \$ 27,866,084 | \$ 27,866,084 | \$ 28,023,084 | \$ 157,000 | |
| Grand Total | <u>\$ 27,866,084</u> | <u>\$ 27,866,084</u> | <u>\$ 27,866,084</u> | <u>\$ 28,023,084</u> | <u>\$ 157,000</u> | |

Economic Development Other Funds

| | Actual FY 2015 (1) | Estimated FY 2016 (2) | Gov Rec FY 2017 (3) | Final Action FY 2017 (4) | Final Action vs. Est 2016 (5) | Page and Line # (6) |
|----------------------------------------------|--------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------------------|---------------------------|
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| STEM Scholarships - SWJCF | \$ 0 | \$ 0 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | PG 6 LN 37 |
| High Quality Jobs Program - SWJCF | 16,900,000 | 16,900,000 | 15,900,000 | 15,900,000 | -1,000,000 | PG 12 LN 2 |
| Total Economic Development Authority | \$ 16,900,000 | \$ 16,900,000 | \$ 16,900,000 | \$ 16,900,000 | \$ 0 | |
| <u>Iowa Workforce Development</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Field Offices - Spec Cont Fund | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 0 | PG 10 LN 35 |
| Field Offices - UI Reserve Interest | 400,000 | 400,000 | 400,000 | 557,000 | 157,000 | |
| AMOS Mid-Iowa Organizing Strategy - SWJCF | 100,000 | 100,000 | 100,000 | 100,000 | 0 | PG 15 LN 16 |
| Total Iowa Workforce Development | \$ 2,266,084 | \$ 2,266,084 | \$ 2,266,084 | \$ 2,423,084 | \$ 157,000 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| Regents Innovation Fund - SWJCF | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 0 | PG 12 LN 15 |
| ISU - Economic Development - SWJCF | 2,424,302 | 2,424,302 | 2,424,302 | 2,424,302 | 0 | PG 13 LN 6 |
| UI - Economic Development - SWJCF | 209,279 | 209,279 | 209,279 | 209,279 | 0 | PG 14 LN 10 |
| UI - Entrepreneur and Econ Growth - SWJCF | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | PG 14 LN 24 |
| UNI - Economic Development - SWJCF | 1,066,419 | 1,066,419 | 1,066,419 | 1,066,419 | 0 | PG 14 LN 31 |
| Total Regents, Board of | \$ 8,700,000 | \$ 8,700,000 | \$ 8,700,000 | \$ 8,700,000 | \$ 0 | |
| Total Economic Development | \$ 27,866,084 | \$ 27,866,084 | \$ 27,866,084 | \$ 28,023,084 | \$ 157,000 | |

Summary Data

FTE Positions

| | Actual FY 2015 <u>(1)</u> | Estimated FY 2016 <u>(2)</u> | Gov Rec FY 2017 <u>(3)</u> | Final Action FY 2017 <u>(4)</u> | Final Action vs. Est 2016 <u>(5)</u> | Page and Line # <u>(6)</u> |
|----------------------|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--------------------------------------------|----------------------------------|
| Economic Development | 458.58 | 582.21 | 583.16 | 562.23 | -19.98 | |
| Grand Total | <u>458.58</u> | <u>582.21</u> | <u>583.16</u> | <u>562.23</u> | <u>-19.98</u> | |

Economic Development FTE Positions

| | Actual FY 2015 (1) | Estimated FY 2016 (2) | Gov Rec FY 2017 (3) | Final Action FY 2017 (4) | Final Action vs. Est 2016 (5) | Page and Line # (6) |
|-------------------------------------------------|--------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------------------|---------------------------|
| <u>Cultural Affairs, Dept. of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | 1.73 | 1.70 | 1.70 | 74.50 | 72.80 | PG 2 LN 7 |
| Historical Division | 38.21 | 41.12 | 42.07 | 0.00 | -41.12 | PG 2 LN 27 |
| Historic Sites | 5.69 | 4.00 | 4.00 | 0.00 | -4.00 | PG 2 LN 36 |
| Arts Division | 7.62 | 8.82 | 8.82 | 0.00 | -8.82 | PG 3 LN 1 |
| Great Places | 1.22 | 1.43 | 1.43 | 0.00 | -1.43 | PG 3 LN 7 |
| Archiving Former Governor's Papers | 0.68 | 0.68 | 0.68 | 0.00 | -0.68 | PG 3 LN 12 |
| Battle Flag Stabilization | 0.69 | 0.70 | 0.70 | 0.00 | -0.70 | PG 3 LN 20 |
| Total Cultural Affairs, Dept. of | 55.85 | 58.45 | 59.40 | 74.50 | 16.05 | |
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Economic Development Appropriation | 86.44 | 120.40 | 120.40 | 149.00 | 28.60 | PG 3 LN 32 |
| High Quality Jobs Creations Assistance | 11.82 | 19.50 | 19.50 | 0.00 | -19.50 | |
| Economic Dev Energy Projects Fund | 5.14 | 6.10 | 6.10 | 0.00 | -6.10 | |
| Iowa Ind. New Jobs Training (NJT) 260E Fund | 2.81 | 2.40 | 2.40 | 0.00 | -2.40 | |
| Small Business Credit Initiative Fund | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Iowa State Commission | 5.83 | 7.00 | 7.00 | 7.00 | 0.00 | PG 6 LN 17 |
| Vision Iowa Program | 0.00 | 2.25 | 2.25 | 2.25 | 0.00 | |
| Total Economic Development Authority | 112.26 | 157.65 | 157.65 | 158.25 | 0.60 | |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| General Office | 8.96 | 10.00 | 10.00 | 10.00 | 0.00 | PG 8 LN 5 |
| Total Public Employment Relations Board | 8.96 | 10.00 | 10.00 | 10.00 | 0.00 | |

Economic Development FTE Positions

| | Actual FY 2015 (1) | Estimated FY 2016 (2) | Gov Rec FY 2017 (3) | Final Action FY 2017 (4) | Final Action vs. Est 2016 (5) | Page and Line # (6) |
|-------------------------------------------|--------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------------------|---------------------------|
| <u>Iowa Workforce Development</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Labor Services Division | 46.40 | 62.10 | 62.10 | 67.00 | 4.90 | PG 8 LN 29 |
| Workers' Compensation Division | 26.21 | 27.40 | 27.40 | 30.00 | 2.60 | PG 9 LN 1 |
| Field Office Operating Fund | 159.25 | 180.25 | 180.25 | 130.00 | -50.25 | PG 9 LN 23 |
| Offender Reentry Program | 2.90 | 5.00 | 5.00 | 4.00 | -1.00 | PG 9 LN 35 |
| Employee Misclassification Program | 2.04 | 3.20 | 3.20 | 8.10 | 4.90 | PG 10 LN 19 |
| Total Iowa Workforce Development | 236.81 | 277.95 | 277.95 | 239.10 | -38.85 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Economic Development - SWJCF | 21.58 | 56.63 | 56.63 | 56.63 | 0.00 | PG 13 LN 6 |
| UI - Economic Development - SWJCF | 2.03 | 6.00 | 6.00 | 6.00 | 0.00 | PG 14 LN 10 |
| UI - Entrepreneur and Econ Growth - SWJCF | 13.53 | 8.00 | 8.00 | 8.00 | 0.00 | PG 14 LN 24 |
| UNI - Economic Development - SWJCF | 7.56 | 7.53 | 7.53 | 9.75 | 2.22 | PG 14 LN 31 |
| Total Regents, Board of | 44.70 | 78.16 | 78.16 | 80.38 | 2.22 | |
| Total Economic Development | 458.58 | 582.21 | 583.16 | 562.23 | -19.98 | |